

**RESOLUTION No: 084-18****RESOLUTION TO**  
**AMEND THE 2018 BUDGET**

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At a regular meeting of the Board of County Commissioners conducted Thursday, October 11, 2018, there came before the Board for consideration the amendment of the FY 2018 annual budget of the County (Countywide Taxing District and Wastewater) by increasing the expenditure authority for the Mental Health Fund, Risk Management Fund, and Wastewater SRCFP Fund.

The Board, upon a motion duly made, seconded and carried, adopted Resolution No. 084-18, to-wit:

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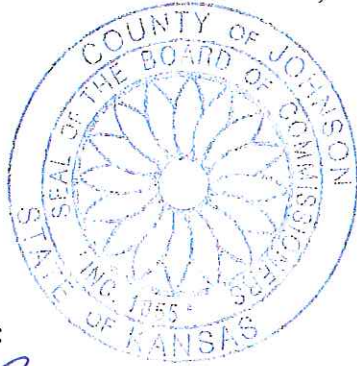
WHEREAS, pursuant to K.S.A. 79-2929a the Board of County Commissioners may amend the adopted budget, during the current fiscal year, to provide for the expenditure of previously unbudgeted increases in revenue other than ad valorem property taxes, and, as amended, such budget constitutes an appropriation and authorization for the purposes of the County, and

WHEREAS, the Board of County Commissioners has fully complied with all requirements of said Statute with respect to amending this budget, official publication and the holding of a public hearing thereon, and

WHEREAS, the Board of County Commissioners has concluded that the budget should be amended to appropriate additional revenues, not derived from ad valorem taxes, for the Mental Health Fund, Risk Management Fund, and Wastewater SRCFP Fund.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Johnson County, Kansas that the FY 2018 annual budget of the County (Countywide Taxing District and Wastewater) be and hereby is amended for the for the Mental Health Fund in the amount of \$1,924,857, Risk Management Fund in the amount of \$3,000,000, and the Wastewater SRCFP Fund in the amount of \$177,939,672, and that the amended budget for this fund shall be and is hereby adopted in the form and in the amount shown for the expenditures and the taxes to be levied in the attached CERTIFICATE (Attachment 1).

ADOPTED THIS 11th DAY OF OCTOBER, 2018.



BOARD OF COUNTY COMMISSIONERS  
OF JOHNSON COUNTY, KANSAS

ED EILERT, *Chairman*

ATTEST:

Deputy County Clerk

APPROVED AS TO FORM:

DONALD D. JARRETT, *Chief Counsel*

Approved 7-0

FILED

OCT 11 2018

DEPUTY COUNTY CLERK  
JOHNSON COUNTY KANSAS

		AMENDED 2018 Adopted Budget		
Table of Contents:	Page No.	Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only

Fund	K.S.A.			
Park & Recreation:				
General	19-2876,19-2876c	36	34,031,372	23,884,206
Employee Benefits	12-16,102	37	9,009,053	6,400,354
Bond & Interest	10-113	38	531,952	394,434
Enterprise	19-2876,19-2876c	39	32,823,854	0
Total Park & Recreation			76,396,231	30,678,994
Library:				
General	12-1257	40	36,734,446	27,950,058
Special Use Fund	12-1257/10-113	41	6,979,827	3,862,557
Total Library			43,714,273	31,812,615
Wastewater District:				
Wastewater Sewer Repair and Construction Finance Plan	19-27a09	41	376,159,902	0
Operations & Maintenance	19-27a09	42	90,931,461	0
Total Wastewater			467,091,363	0
TOTALS			1,244,540,107	252,947,955
Publication	43			
Final Assessed Valuation				

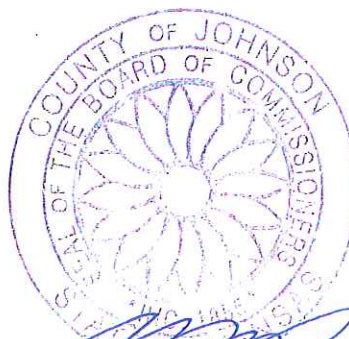
List any resolution or ordinance setting a fund levy limit:

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: 10-11-18

2018

Lynnda Sader  
Deputy County Clerk



1 [Signature]  
2 Jim Allen  
3 [Signature]

4 Jason L Orestes  
5 [Signature]  
6 [Signature]  
7 [Signature]

Governing Body

CERTIFICATE

TO THE CLERK OF JOHNSON COUNTY, STATE OF KANSAS

We, the undersigned officers of  
Johnson County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the amount(s) of 2017 Ad Valorem Tax for the various funds for the budget year 2018.

		AMENDED			
		2018 Adopted Budget			
Table of Contents:		Page No.	Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Conditional Lease, etc.		5			
Fund	K.S.A.				
General	79-1946	6	460,857,669	137,309,870	
Public Works	68-5,101	7	32,463,238	14,213,961	
Stormwater Fund	19-3311	8	18,988,600	0	
Transportation Fund	75-5051	9	19,770,515	0	
Developer Fees	19-2956	10	122,022	0	
County Building Fund	19-15,116	11	1,972,096	1,650,090	
Sheriff Forfeited Property	60-4117	12	839,743	0	
Special Liability/Risk Management	75-6110	13	9,692,229	0	
Stream Maintenance	82a-308	14	10,955	0	
911 Telephone	12-5303	15	0	0	
911 Wireless	12-5302	16	332,352	0	
911 Fund		17	12,830,414	0	
State Alcohol & Drug Programs	65-4060	18	321,865	0	
Prosecuting Attorney	28-170	19	60,097	0	
Developmental Supports	19-4004	20	28,350,518	12,207,481	
Mental Health	19-4004	21	35,057,863	16,232,972	
Airport	3-307	22	10,041,434	0	
Public Health	65-204	23	18,923,872	8,570,780	
County Bond & Interest	10-113	24	2,181,437	271,192	
Controlled Substance	79-5202	25	78,457	0	
Weapons Licensure	2006 Supp 75-7c01etceq	26	86,874	0	
District Attorney Forfeited Property	60-4117	27	167,914	0	
Fleet Management Fund	19-2679	28	4,188,076	0	
Workers' Compensation Self-Ins.	44-505B	29	0	0	
Register of Deeds Tech Fund	28-115a	30	0	0	
Public Building Commission	68-590	31	0	0	
Library Gift Fund 12-1226(b)	12-1225(h), 12-1225a(a)	32	0	0	
Health Care Fund	19-212d	33	0	0	
Equipment Reserve Fund	19-119	34	0	0	
Capital Projects Fund	12-6a16	35	0	0	
Clerk Technology Fund	28-180				
Treasurer Technology Fund	28-181				
Fleet Equipment Reserve Fund	19-2679				
TOTAL COUNTYWIDE			657,338,240	190,456,346	